

## Tilburg University

### Working to results

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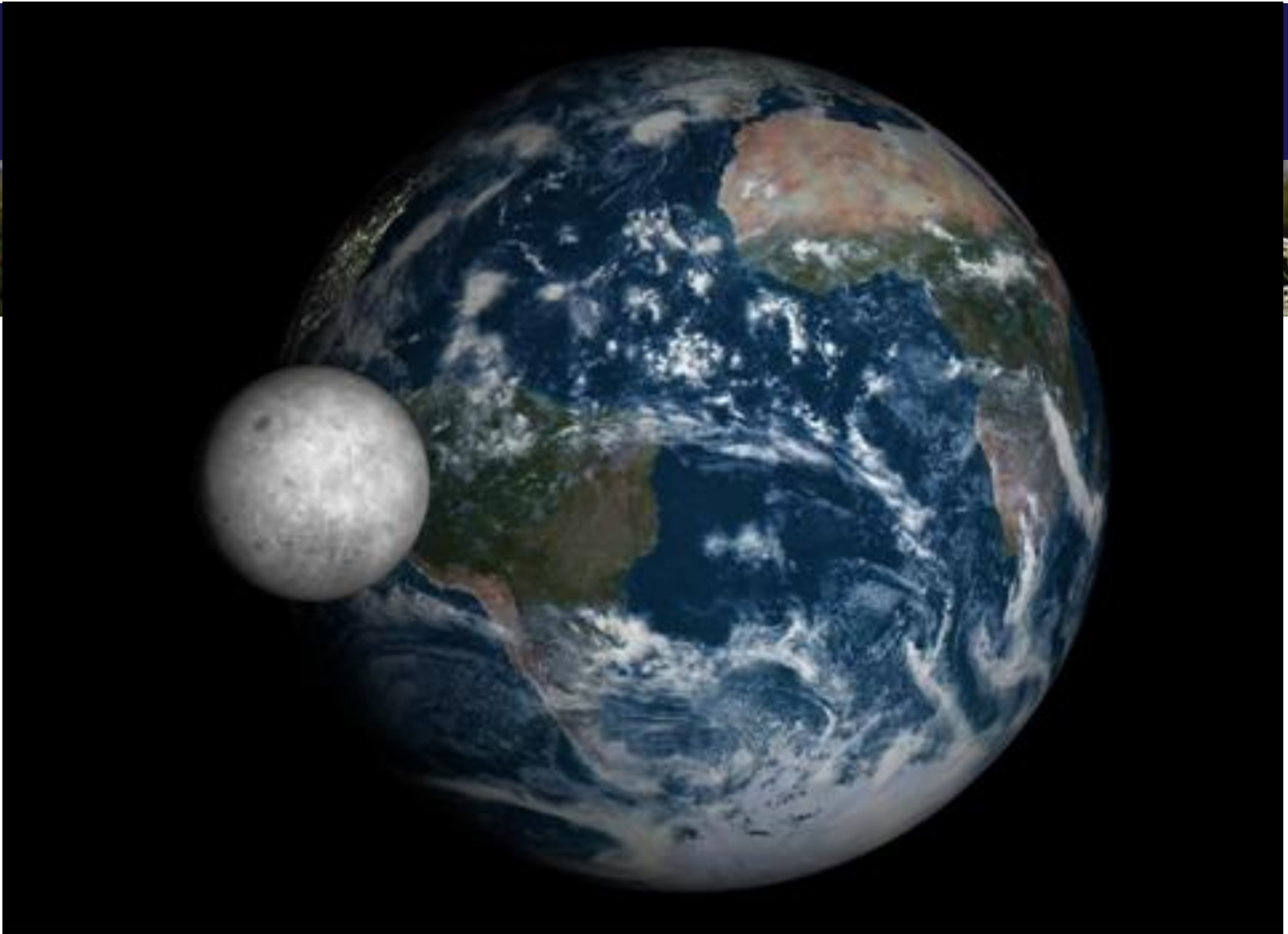
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# Focus on results in a Forensic Psychiatric Hospital (FPC Oldenkotte)



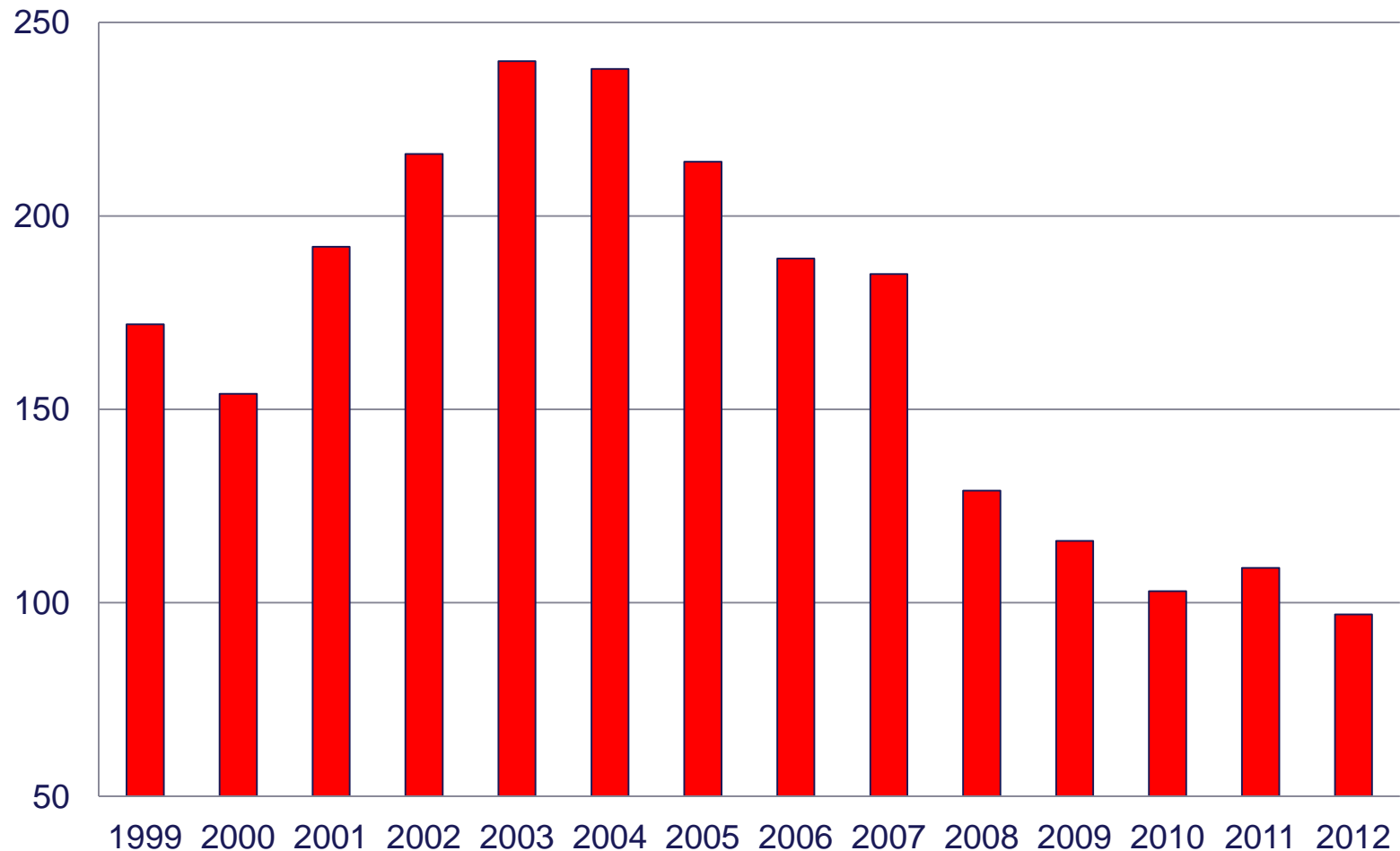
- Facts to worry about
- Some principles of focus on results
- Interventions
- Results till now



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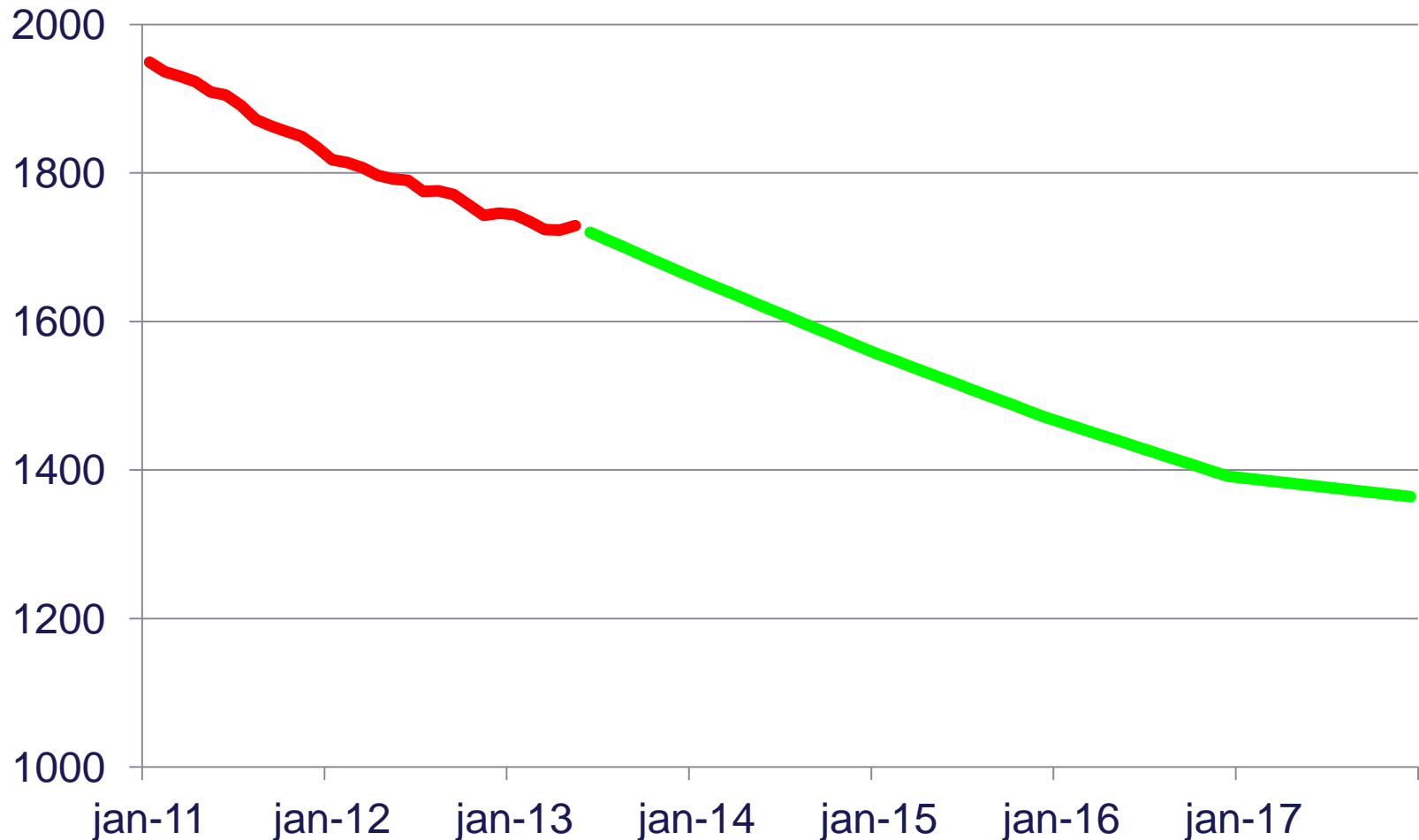
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# Number of accused sentenced to a combination of punishment and treatment





# Number of patients in a forensic psychiatric hospital, history and forecast (1000)

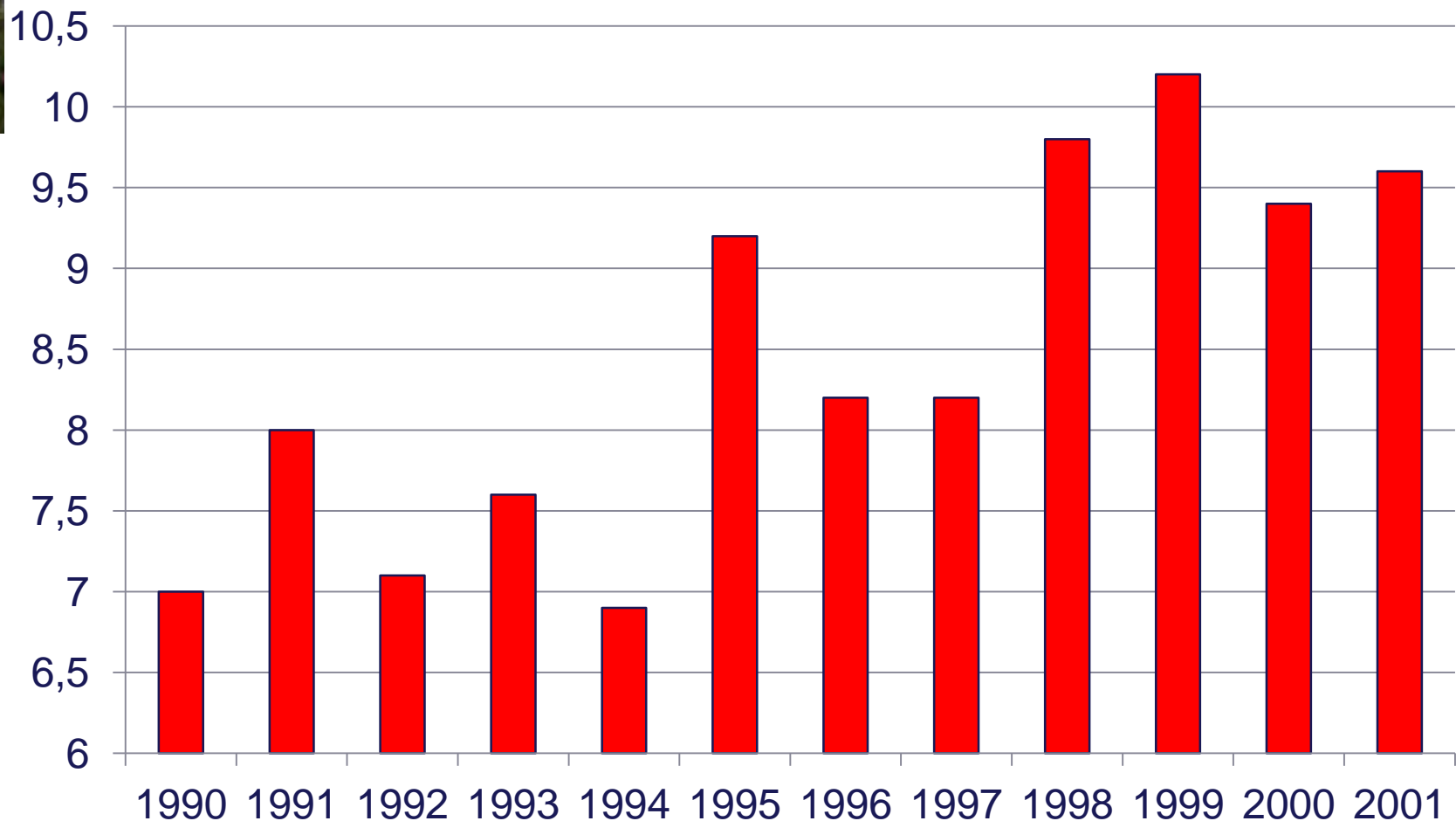




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# Increase in the duration of treatment in terms of the median of an annual volume





# Living at the moment of (conditionally) termination

	Intramural	Extramural	Institute	On own	Total
Conditional termination	1	4	6	11	22
Termination	7	1	6	6	20
Years 02-05	19,0%	11,9%	28,6%	40,5%	42
Conditional termination	7	7	5	15	34
Termination	12	3	4	5	24
Years 09-11	32,8%	17,2%	15,5%	34,5%	58



# Related to the riskfactors '9 of Hildebrand'



Loc.\Hild	3	6	9	12	15	18	21	Total
Intramural		1	3	6	2	4	3	19
Extramural	3	3	2		1	1		10
Institute		1	1	6			1	9
On own	9	5	2	2		2		20
Total	12	10	8	14	3	7	4	58





# Angle of incidence of the concept of focus on results



- Diffuse goals into 'measurable' results, we use the dynamic risk factors, protective factors should follow
- Of effort to capture milestones (risk, stay, leave, time)
- Leads to a contract of three pathways: unto the target score risk factors, consecutive wards, consecutive leave
- Describe the relation risk factor ↔ treatment module
- Relation risk factor ↔ learning situations in treatment ward



# Interventions

- Treatment focused on dynamic risk factors HKT-30 (V)
- Request supervised leave within a year (V)
- Request trial leave within 4 weeks after starting living in an institute or living on their own (V)
- Contract the three pathways in a treatment summary (S)
- Extension of the pathway dynamic risk factors (HKT-30) with the measurable protective factors SAPROF (C)
- Explicit the individual knowledge, come to consensus (C)
- Make explicit the relation between risk factors and treatment module/learning situations (C)



# Treatment summery

Kernproblematiek (box 2 verlofaanvraag)(kort): Misbruik van Cannabis, Seksueel misbruik ve kind, seksueel misbr ve volwassene, Antisociale PS, Borderline PS (TV)  
 Zorgprogramma: Seksueel grensoverschrijdend gedrag (DKG(SGG)/Seksuoloog/VRIS), subroute PS  
 Uitstroomperspectief: Begeleid wonen  
 Uitstroomkwartaal: 4e kwartaal 2015

HKT-30	Probleeminzicht	Psychotische symptomen	Middelengebruik	Impulsiviteit	Empathie	Vijandigheid	Sociale en relationele vaardigheden	Zelfredzaamheid	Acculturatie problematiek	Attitude tov behandeling	Verantw. voor delict	Seksuele preoccupatie	Copingvaardigheden	Overeenstemming over voorwaarden	Materiele indicatoren	Dagbesteding	Vaardigheden	Sociale steun en netwerk	Stresserende omstandigheden
aug-12	4	0	3	1	3	1	3	0	0	4	3	0	3	4	4	4	3	4	4
mrt-13													verlofsc	4	0	0	1	4	2
mrt-14													verlofsc						
mrt-15													verlofsc						
mrt-16													verlofsc						
doelscore	1	0	0	0	1	0	0	0	0	0	0	0	verlofsc	0	0	0	1	0	1

	aanv kwartaal	jun-12	intake	okt-12	BPB1	BPB2	BPB3	BPB4	BPB5	BPB6	BPB7	mrt-16
kwartaal	1	2	3	4	5	6	7	8	9	10	11	12
door/uitstroom	II-D					IV-CD					Wiem	13
machtiging verl					beg verl			onb verl			transm	14
											RIBW-k	15
												16
											andrs	andrs
											proefv	proefv

Trainingen en groepstherapieën	Seksuoloog VRIS	Terugvprev.gr.	RT	DKG(SGG)	VT-intro	Vroegsign	SD	Diagnostiek	Psychoth	Seeking Safety	DGT/ICT	Psychfar
	seks-p	seks-p	seks-p	seks-p								
Individueel algemeen			rt-p	rt	dkg	dkg-p	dkg-p	rt-p	dkg-p			
			vt intro-s	vt intro-s	vroegs-p	vroegs	vroegs-p	vroegs-p	vroegs-p	vroegs-p	vroegs-p	vroegs-p
				diag-n-s						gepland	gepland	gepland
Individueel										gepland	gepland	gepland
						gepland	gepland	gepland	gepland	gepland	gepland	gepland
					gepland							
MW	fsna											
DDB	werk	bleeke	bleeke	centr wp	centr wp							
	leren	basis edu	basis edu	basis edu	basis edu							
	leren recreëren	sport	sport	sport	sport							
	dagprogr uren	20	20	20	20							

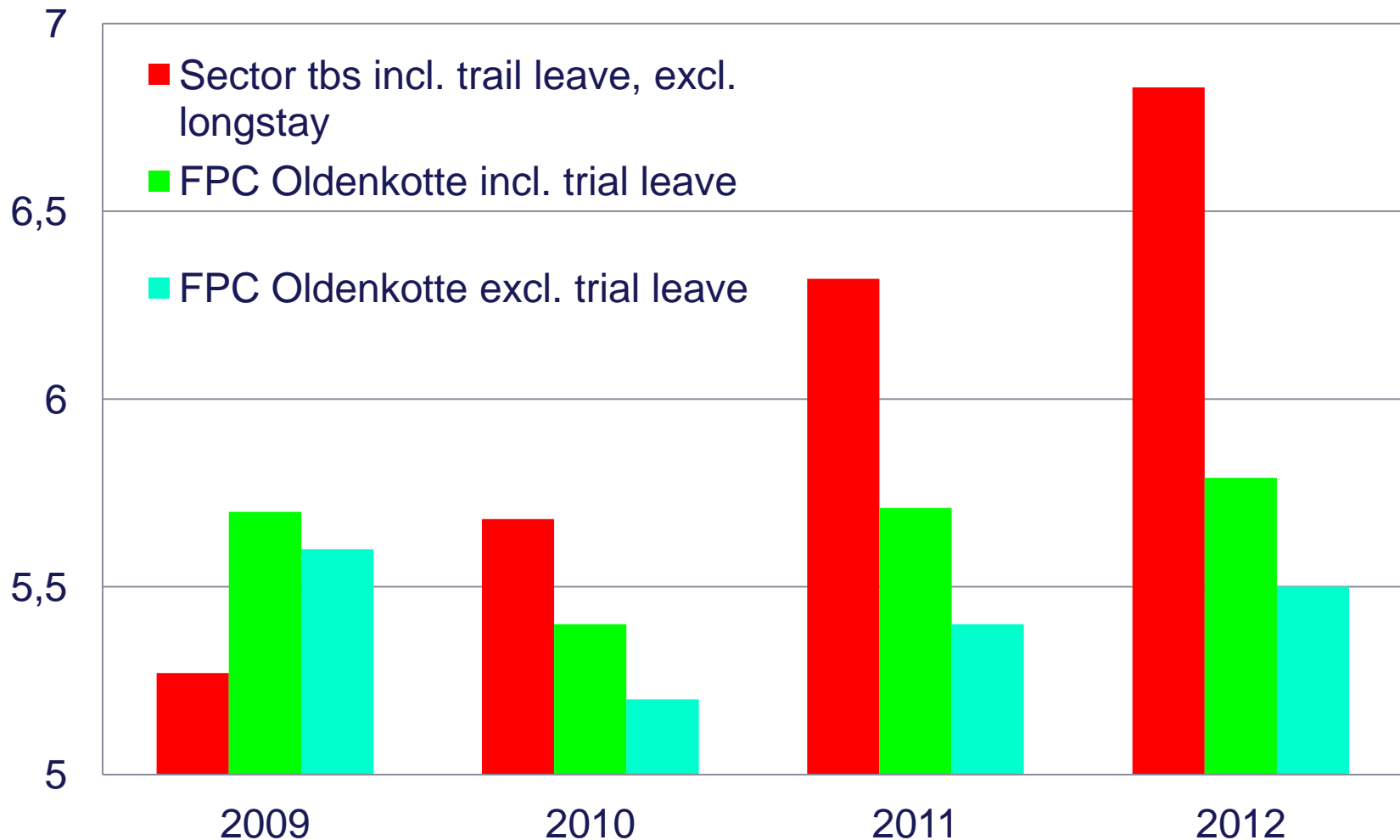


# Treatment summery tk.xlsx

<b>HKT-30</b>	Probleeminzicht	Psychotische symptomen	Middelengebruik	Impulsiviteit	Empathie	Vijandigheid	Sociale en relationele vaardigheden	Zelfredzaamheid	Acculturatie problematiek	Attitude tov behandeling
aug-12	4	0	3	1	3	1	3	0	0	4
mrt-13										
mrt-14										
mrt-15										
mrt-16										
<b>doelscore</b>	1	0	0	0	1	0	0	0	0	0
				<b>intake</b>		<b>BPB1</b>		<b>BPB2</b>		<b>BPB3</b>
	<b>aanv kwartaal</b>	jun-12	aug-12	okt-12	dec-12	mrt-13	jun-13	sep-13	dec-13	
	<b>kwartaal</b>	1		2	3	4	5	6	7	
	<b>door/uitstroom</b>	II-D						IV-CD		
	<b>machtiging verl</b>						beg verl			
<b>Trainingen en groepstherapieën</b>	<b>Seksuoloog VRIS</b>					seks-p	seks-p	seks-p	seks-p	
	<b>Terugvprev.gr.</b>									terugv-p
<b>Individueel algemeen</b>	<b>RT</b>		rt-p	rt				rt-p		
	<b>DKG(SGG)</b>				dkg	dkg-p	dkg-p	dkg-p		
	<b>VT-intro</b>		vt intro-s		vt intro-s					
	<b>Vroegsign</b>			vroegs-p	vroegs	vroegs-p	vroegs-p	vroegs-p	vroegs-p	vroegs-p
	<b>SD</b>									
	<b>Diagnostiek</b>				diag-n-s					
<b>Individueel</b>	<b>Psychoth</b>									gepland
	<b>Seaking Safety</b>							gepland	gepland	



# Results in terms of average duration of the treatment of the patients in hospital





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# Results in terms of ending treatment Oldenkotte, aim sector 2017 > 50% within 8 years

